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**RESOLUTION NO. 2023 – 07**

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**MANATEE COUNTY, FLORIDA**

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**FY2023 - 2024 BUDGET  
FOR THE SOUTHERN MANATEE FIRE & RESCUE DISTRICT**

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**ADOPTED: September 21, 2023**

**RESOLUTION 2023 – 07**  
**FISCAL YEAR 2023 - 2024 BUDGET ADOPTION**  
**SOUTHERN MANATEE FIRE & RESCUE DISTRICT**

**A RESOLUTION OF THE SOUTHERN MANATEE FIRE & RESCUE DISTRICT OF MANATEE COUNTY, FLORIDA, ADOPTING THE BUDGET FOR THE FISCAL YEAR 2023 - 2024; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Board of Fire Commissioners for the **Southern Manatee Fire & Rescue District** of Manatee County, Florida, on September 21, 2023, conducted a duly noticed public meeting and hearing to consider the adoption of the budget for Fiscal Year 2023 – 2024, as required by Section 200.065, Florida Statutes; and

**WHEREAS**, the Board of Fire Commissioners for the **Southern Manatee Fire & Rescue District** of Manatee County, Florida, set forth the appropriations and revenue estimate for the budget for Fiscal Year 2023 - 2024 in the amount of \$23,724,187.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Fire Commissioners of the **Southern Manatee Fire & Rescue District** of Manatee County, Florida, that:

1. The above recitals are true and correct and are incorporated fully herein by reference.
2. The Fiscal Year 2023 - 2024 Budget is hereby adopted.
3. This resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** at a duly noticed virtual public meeting and hearing this 21<sup>st</sup> day of September 2023.

ATTEST:

Absent

\_\_\_\_\_  
Jim Grote  
Secretary/Vice-Chair/Treasurer

**SOUTHERN MANATEE FIRE & RESCUE DISTRICT**

\_\_\_\_\_  
Melanie Marken, Chairperson

\_\_\_\_\_  
Daniel Center, Commissioner

\_\_\_\_\_  
Anthony C. Evans, Commissioner

\_\_\_\_\_  
Jim Cerna, Commissioner

**APPENDIX A**  
**PROOF OF PUBLICATION**



Beaufort Gazette  
Belleville News-Democrat  
Bellingham Herald  
Bradenton Herald  
Centre Daily Times  
Charlotte Observer  
Columbus Ledger-Enquirer  
Fresno Bee

The Herald - Rock Hill  
Herald Sun - Durham  
Idaho Statesman  
Island Packet  
Kansas City Star  
Lexington Herald-Leader  
Merced Sun-Star  
Miami Herald

el Nuevo Herald - Miami  
Modesto Bee  
Raleigh News & Observer  
The Olympian  
Sacramento Bee  
Fort Worth Star-Telegram  
The State - Columbia  
Sun Herald - Biloxi

Sun News - Myrtle Beach  
The News Tribune Tacoma  
The Telegraph - Macon  
San Luis Obispo Tribune  
Tri-City Herald  
Wichita Eagle

## AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
34466	467037	BUDGET SUMMARY	BUDGET SUMMARY	\$175.00	3	10.18 in

**Attention:** Janee Fergerson  
SO MANATEE FIRE & RESCUE DIST  
PO BOX 20216  
BRADENTON, FL 34204  
  
jfergerson@smfr.com

Copy of ad content  
is on the next page

### THE STATE OF TEXAS COUNTY OF DALLAS

Before the undersigned authority personally appeared Crystal Trunick, who, on oath, says that she is a Legal Advertising Representative of The Bradenton Herald, a daily newspaper published at Bradenton in Manatee County, Florida; that the attached copy of the advertisement, being a Legal Advertisement in the matter of Public Notice, was published in said newspaper in the issue(s) of:  
1 insertion(s) published on:

09/17/23

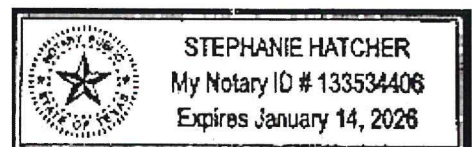
### THE STATE OF FLORIDA COUNTY OF MANATEE

Affidavit further says that the said publication is a newspaper published at Bradenton, in said Manatee County, Florida, and that the said newspaper has heretofore been continuously published in said Manatee County, Florida, each day and has been entered as second-class mail matter at the post office in Bradenton, in said Manatee County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or refund for the purpose of securing this advertisement for publication in the said newspaper.

Sworn to and subscribed before me this 18th day of  
September in the year of 2023

Stephanie Hatcher

Notary Public in and for the state of Texas, residing in  
Dallas County



Extra charge for lost or duplicate affidavits.  
Legal document please do not destroy!

# BUDGET SUMMARY

## SOUTHERN MANATEE FIRE & RESCUE DISTRICT -

### FISCAL YEAR 2023-2024

**\*THE PROPOSED OPERATING BUDGET EXPENDITURES  
OF SOUTHERN MANATEE FIRE & RESCUE DISTRICT  
ARE 13.5% MORE THAN LAST YEARS  
TOTAL OPERATING EXPENDITURES.**

Millage per \$1,000

General Fund 1.2061

		General Fund	Capital Projects	Total Budget
<b>ESTIMATED REVENUES:</b>				
<b>Taxes:</b>	<b>Millage per \$1,000</b>			
Ad Veterans Taxes	1.0001	\$ 8,611,144	\$ -	\$ 8,611,144
Non Ad Veterans Taxes		\$ 14,037,187	\$ -	\$ 14,037,187
Interest Income		\$ 200,000	\$ 25,000	\$ 225,000
Impact Fees		\$ -	\$ 250,000	\$ 250,000
Other Income		\$ 160,650	\$ -	\$ 160,650
Fees for Service		\$ 30,000	\$ -	\$ 30,000
Use of Reserves (Unassigned/Assigned/ Restricted/Committed)		\$ 865,606	\$ -	\$ 865,606
<b>TOTAL REVENUES</b>		<b>\$ 23,794,187</b>	<b>\$ 275,000</b>	<b>\$ 24,069,187</b>
Reserve (Unassigned/Assigned/ Restricted/Committed)		\$ 2,898,898	\$ 1,570,863	\$ 4,469,761
<b>TOTAL REVENUES &amp; Reserves</b>		<b>\$ 26,693,085</b>	<b>\$ 1,840,863</b>	<b>\$ 28,533,948</b>
<b>EXPENDITURES</b>				
Personnel Services		\$ 18,138,198	\$ -	\$ 18,138,198
Professional Services		\$ 784,072	\$ -	\$ 784,072
Travel & Training		\$ 145,105	\$ -	\$ 145,105
Insurance		\$ 210,218	\$ -	\$ 210,218
Maintenance & Repair		\$ 381,110	\$ -	\$ 381,110
Information Technology		\$ 235,910	\$ -	\$ 235,910
Supplies		\$ 379,833	\$ -	\$ 379,833
Station Expenses		\$ 199,268	\$ -	\$ 199,268
Capital Outlay		\$ 2,501,744	\$ -	\$ 2,501,744
Debit Service		\$ 750,000	\$ -	\$ 750,000
<b>TOTAL EXPENDITURES/EXPENSES</b>		<b>\$ 23,721,498</b>	<b>\$ -</b>	<b>\$ 23,721,498</b>
Reserve (Unassigned/Assigned/ Restricted/Committed)		\$ 7,869,844	\$ 1,570,863	\$ 9,440,707
<b>TOTAL APPROPRIATED EXPENDITURES &amp; RESERVES</b>		<b>\$ 31,591,342</b>	<b>\$ 1,570,863</b>	<b>\$ 33,162,205</b>

The adopting, adopted, and/or final budgets are on file in the office of the above mentioned taxing authority as a public record.