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**RESOLUTION NO. 2022 – 06**

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**MANATEE COUNTY, FLORIDA**

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**FY2022 - 2023 BUDGET  
FOR THE SOUTHERN MANATEE FIRE & RESCUE DISTRICT**

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**ADOPTED: September 15, 2022**

**RESOLUTION 2022 – 06**  
**FISCAL YEAR 2022 - 2023 BUDGET ADOPTION**  
**SOUTHERN MANATEE FIRE & RESCUE DISTRICT**

**A RESOLUTION OF THE SOUTHERN MANATEE FIRE & RESCUE DISTRICT OF MANATEE COUNTY, FLORIDA, ADOPTING THE BUDGET FOR THE FISCAL YEAR 2022 - 2023; PROVIDING FOR AN EFFECTIVE DATE.**

**WHEREAS**, the Board of Fire Commissioners for the **Southern Manatee Fire & Rescue District** of Manatee County, Florida, on September 15, 2022, conducted a duly noticed public meeting and hearing to consider the adoption of a budget for Fiscal Year 2022 – 2023, as required by Section 200.065, Florida Statutes; and

**WHEREAS**, the Board of Fire Commissioners for the **Southern Manatee Fire & Rescue District** of Manatee County, Florida, set forth the appropriations and revenue estimate for the budget for Fiscal Year 2022 - 2023 in the amount of \$20,901,860.

**NOW, THEREFORE, BE IT RESOLVED** by the Board of Fire Commissioners of the **Southern Manatee Fire & Rescue District** of Manatee County, Florida, that:

1. The above recitals are true and correct and are incorporated fully herein by reference.
2. The Fiscal Year 2022 - 2023 Budget is hereby adopted.
3. This resolution shall take effect immediately upon its adoption.

**DULY ADOPTED** at a duly noticed virtual public meeting and hearing this 15<sup>th</sup> day of September 2022.

ATTEST:

  
\_\_\_\_\_  
Jim Grote  
Secretary/Vice-Chair/Treasurer

**SOUTHERN MANATEE FIRE & RESCUE DISTRICT**

  
\_\_\_\_\_  
Melanie Marken, Chairperson

  
\_\_\_\_\_  
Daniel Center, Commissioner

  
\_\_\_\_\_  
Anthony C. Evans, Commissioner

  
\_\_\_\_\_  
Jim Cena, Commissioner

# APPENDIX A

## PROOF OF PUBLICATION

	Beaufort Gazette Belleville News-Democrat Bellingham Herald Bradenton Herald Centre Daily Times Charlotte Observer Columbus Ledger-Enquirer Fresno Bee	The Herald - Rock Hill Herald Sun - Durham Idaho Statesman Island Packet Kansas City Star Lexington Herald-Leader Merced Sun-Star Miami Herald	el Nuevo Herald - Miami Modesto Bee Raleigh News & Observer The Olympian Sacramento Bee Fort Worth Star-Telegram The State - Columbia Sun Herald - Biloxi	Sun News - Myrtle Beach The News Tribune Tacoma The Telegraph - Macon San Luis Obispo Tribune Tri-City Herald Wichita Eagle
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### AFFIDAVIT OF PUBLICATION

Account #	Order Number	Identification	Order PO	Amount	Cols	Depth
34466	315306	Budget summary	Budget summary	\$175.00	3	10.18 in

**Attention:** Debbie Tuckerman  
 50 MANATEE FIRE & RESCUE DIST  
 PO BOX 20216  
 BRADENTON, FL 34204

Copy of ad content  
 is on the next page

#### THE STATE OF TEXAS COUNTY OF DALLAS

Before the undersigned authority personally appeared Ryan Dixon, who, on oath, says that she is a Legal Advertising Representative of The Bradenton Herald, a daily newspaper published at Bradenton in Manatee County, Florida; that the attached copy of the advertisement, being a Legal Advertisement in the matter of Public Notice, was published in said newspaper in the issue(s) of:

No. of Insertions: 1  
 Beginning Issue of: 09/11/2022  
 Ending Issue of: 09/11/2022

#### THE STATE OF FLORIDA COUNTY OF MANATEE

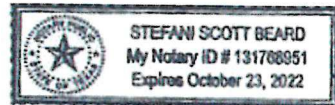
Allidavit further says that the said publication is a newspaper published at Bradenton, in said Manatee County, Florida, and that the said newspaper has heretofore been continuously published in said Manatee County, Florida, each day and has been entered as second-class mail matter at the post office in Bradenton, in said Manatee County, Florida, for a period of one year next preceding the first publication of the attached copy of advertisement; and affiant further says that she has neither paid nor promised any person, firm or corporation any discount, rebate, commission or reward for the purpose of securing this advertisement for publication in the said newspaper.

*Ryan Dixon*

Sworn to and subscribed before me this 15th day of September in the year of 2022

*Stefani Beard*

Notary Public in and for the state of Texas, residing in Dallas County



Extra charge for lost or duplicate affidavits.  
 Legal document please do not destroy!

**BUDGET SUMMARY**  
**SOUTHERN MANATEE FIRE & RESCUE DISTRICT -**  
**FISCAL YEAR 2022 - 2023**  
**"THE PROPOSED OPERATING BUDGET EXPENDITURES**  
**OF SOUTHERN MANATEE FIRE & RESCUE DISTRICT**  
**ARE 5.3% MORE THAN LAST YEAR'S**  
**TOTAL OPERATING EXPENDITURES.**

Millage per \$1,000  
General Fund 1.2061

	General Fund	Capital Projects	Total Budget
<b>ESTIMATED REVENUES:</b>			
<b>Taxes:</b>			
Ad Valorem Taxes 1.0001	\$ 7,544,548	\$ -	\$ 7,544,548
Non Ad Valorem Taxes	\$ 12,883,234	\$ -	\$ 12,883,234
Interest Income	\$ 10,000	\$ 850	\$ 10,850
Interest Fees	\$ -	\$ 100,000	\$ 100,000
Other Income	\$ 273,630	\$ -	\$ 273,630
Fees for Service	\$ 80,000	\$ -	\$ 80,000
Interfund Transfer	\$ 88,000	\$ -	\$ 88,000
<b>TOTAL REVENUES</b>	<b>\$ 20,779,372</b>	<b>\$ 100,850</b>	<b>\$ 20,880,222</b>
Reserves (Unassigned/Assigned/ Restricted/Committed)	\$ 5,280,425	\$ 873,831	\$ 6,154,256
<b>TOTAL REVENUES &amp; Reserves</b>	<b>\$ 26,059,797</b>	<b>\$ 873,831</b>	<b>\$ 27,933,628</b>
<b>EXPENDITURES</b>			
Personnel Services	\$ 15,848,138	\$ -	\$ 15,848,138
Professional Services	\$ 828,187	\$ -	\$ 828,187
Travel & Training	\$ 88,805	\$ -	\$ 88,805
Insurance	\$ 164,586	\$ -	\$ 164,586
Maintenance & Repair	\$ 388,532	\$ -	\$ 388,532
Information Technology	\$ 234,194	\$ -	\$ 234,194
Supplies	\$ 283,577	\$ -	\$ 283,577
Election Expenses	\$ 160,800	\$ -	\$ 160,800
Capital Outlay	\$ 2,578,341	\$ -	\$ 2,578,341
Debt Service	\$ 368,511	\$ -	\$ 368,511
<b>TOTAL EXPENDITURES/EXPENSES</b>	<b>\$ 26,888,782</b>	<b>\$ -</b>	<b>\$ 26,888,782</b>
Reserves (Unassigned/Assigned/ Restricted/Committed)	\$ 5,279,006	\$ 878,881	\$ 6,157,887
<b>TOTAL APPROPRIATED EXPENDITURES &amp; RESERVES</b>	<b>\$ 32,167,788</b>	<b>\$ 878,881</b>	<b>\$ 33,046,669</b>

The revenues, assigned, and/or first budgets are on file in the office of the above mentioned taxing authority as a public record.